



## INDICADORES DE GESTION COMERCIAL.

|            | 2018            | 2019            | 2020            | 2021           | 2022           | 2023            |  |
|------------|-----------------|-----------------|-----------------|----------------|----------------|-----------------|--|
| Enero      | \$ 5,095,966.44 | \$ 6,534,885.19 | \$ 6,616,355.25 | \$5,748,923.24 | \$8,516,569.78 | \$10,729,889.02 |  |
| Febrero    | \$ 2,743,341.35 | \$ 3,332,054.94 | \$ 3,699,157.12 | \$4,608,186.91 | \$6,268,684.27 | \$4,556,104.06  |  |
| Marzo      | \$ 1,011,060.17 | \$ 1,031,049.86 | \$ 999,500.85   | \$2,046,869.10 | \$2,955,304.06 |                 |  |
| Abril      | \$ 862,462.86   | \$ 878,329.88   | \$ 447,918.18   | \$1,469,740.19 | \$1,104,631.63 |                 |  |
| Mayo       | \$ 582,199.62   | \$ 837,802.47   | \$ 646,987.46   | \$580,367.54   | \$92,794.35    |                 |  |
| Junio      | \$ 609,643.26   | \$ 502,416.54   | \$ 755,024.55   | \$607,818.92   | \$1,097,552.65 |                 |  |
| Julio      | \$ 508,838.53   | \$ 740,908.64   | \$ 1,483,888.01 | \$1,123,442.23 | \$1,568,577.67 |                 |  |
| Agosto     | \$ 676,961.25   | \$ 957,567.97   | \$ 536,444.10   | \$802,344.19   | \$1,586,148.92 |                 |  |
| Septiembre | \$ 878,554.13   | \$ 418,846.15   | \$ 698,429.82   | \$1,973,500.54 | \$1,061,930.10 |                 |  |
| Octubre    | \$ 526,324.44   | \$ 572,606.31   | \$ 695,679.75   | \$4,076,135.37 | \$132,817.66   |                 |  |
| Noviembre  | \$ 567,709.86   | \$ 844,578.29   | \$ 714,453.69   | \$770,098.44   | \$1,508,392.43 |                 |  |
| Diciembre  | \$ 803,863.25   | \$ 2,795,812.33 | \$ 1,650,809.02 | \$2,336,643.89 | \$2,117,117.91 |                 |  |