

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$36,664,577.41	\$0.00	\$36,664,577.41	\$17,100,673.98	\$18,957,895.37	\$19,763,903.43
Gasto de Capital	\$12,385,620.00	\$0.00	\$12,385,620.00	\$1,498,729.58	\$1,294,159.78	\$10,886,890.42
Amortización de la deuda y disminución de pasivos	\$2,953,507.00	\$0.00	\$2,953,507.00	\$0.00	\$0.00	\$2,953,507.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$52,203,704.41	\$0.00	\$52,203,704.41	\$18,599,403.56	\$18,252,055.13	\$33,604,300.85

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