

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Gasto Corriente	\$38,078,694.41	\$0.00	\$38,078,694.41	\$23,723,830.42	\$23,577,204.63	\$14,354,863.99
Gasto de Capital	\$12,385,620.00	\$0.00	\$12,385,620.00	\$1,498,729.58	\$1,294,159.76	\$10,886,890.42
Amortización de la deuda y disminución de pasivos	\$2,953,507.00	\$0.00	\$2,953,507.00	\$0.00	\$0.00	\$2,953,507.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total del Gasto</b>	<b>\$53,417,821.41</b>	<b>\$0.00</b>	<b>\$53,417,821.41</b>	<b>\$25,222,560.00</b>	<b>\$24,871,364.39</b>	<b>\$28,195,261.41</b>

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LIC. JOSE IGNACIO ESPINOSA CORONA

DIRECTOR GENERAL

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ERIKA LETICIA SANCHEZ ANGUIANO

CONTADOR GENERAL

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LIC. NORA OLIVERA SANCHEZ

GERENTE DE FINANZAS